

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for NY-511 - Binghamton, Union Town/Broome, Otsego, Chenango, Delaware, Cortland, Tioga Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	1123	1687	30	25	-5	10	13	3
1.2 Persons in ES, SH, and TH	1276	1688	67	58	-9	14	15	1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1123	1606	30	40	10	10	15	5
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1276	1860	75	83	8	15	18	3

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	347	21	6%	13	4%	25	7%	59	17%
Exit was from TH	54	1	2%	1	2%	4	7%	6	11%
Exit was from SH	0	0		0		0		0	
Exit was from PH	78	0	0%	0	0%	0	0%	0	0%
TOTAL Returns to Homelessness	479	22	5%	14	3%	29	6%	65	14%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	276	308	32
Emergency Shelter Total	100	92	-8
Safe Haven Total	0	0	0
Transitional Housing Total	148	154	6
Total Sheltered Count	248	246	-2
Unsheltered Count	28	62	34

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	1309	1873	564
Emergency Shelter Total	1151	1724	573
Safe Haven Total	0	0	0
Transitional Housing Total	205	243	38

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	126	159	33
Number of adults with increased earned income	3	17	14
Percentage of adults who increased earned income	2%	11%	9%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	126	159	33
Number of adults with increased non-employment cash income	2	10	8
Percentage of adults who increased non-employment cash income	2%	6%	4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	126	159	33
Number of adults with increased total income	5	23	18
Percentage of adults who increased total income	4%	14%	10%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	194	196	2
Number of adults who exited with increased earned income	32	21	-11
Percentage of adults who increased earned income	16%	11%	-5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	194	196	2
Number of adults who exited with increased non-employment cash income	50	39	-11
Percentage of adults who increased non-employment cash income	26%	20%	-6%

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Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	194	196	2
Number of adults who exited with increased total income	75	56	-19
Percentage of adults who increased total income	39%	29%	-10%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1161	1709	548
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	115	257	142
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1046	1452	406

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1346	1833	487
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	139	268	129
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1207	1565	358

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH(Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

The construction of measure 7b.1 has been updated per HUD's specifications to include persons in any PH project type who exited without moving into housing(i.e.had a project start date, but no housing move -in date).HUD is aware that this may impact the change between these two years.

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0
% Successful exits			

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	-1	1550	1551
Of the persons above, those who exited to permanent housing destinations	534	768	234
% Successful exits	-53400%	50%	53450%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	467	439	-28
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	405	383	-22
% Successful exits/retention	87%	87%	0%

FY2017 - SysPM Data Quality

NY-511 - Binghamton, Union Town/Broome, Otsego, Chenango, Delaware, Cortland, Tioga Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	75	84	76	88	164	164	147	147	322	319	376	358				30				
2. Number of HMIS Beds	66	66	58	78	139	139	137	141	281	280	295	328				10				
3. HMIS Participation Rate from HIC (%)	88.00	78.57	76.32	88.64	84.76	84.76	93.20	95.92	87.27	87.77	78.46	91.62				33.33				
4. Unduplicated Persons Served (HMIS)	265	488	1123	1310	313	299	206	243	317	355	367	408	0	0	0	171	0	0	0	0
5. Total Leavers (HMIS)	207	378	1090	1205	203	184	94	132	112	131	113	112	0	0	0	131	0	0	0	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	58	128	222	212	59	44	14	20	12	17	11	15	0	0	0	10	0	0	0	0
7. Destination Error Rate (%)	28.02	33.86	20.37	17.59	29.06	23.91	14.89	15.15	10.71	12.98	9.73	13.39				7.63				